

State of Alaska FY2006 Governor's Operating Budget

**Dept. of Commerce, Community, and Economic Dev.
State Revenue Sharing
Results Delivery Unit Budget Summary**

State Revenue Sharing Results Delivery Unit

Contribution to Department's Mission

To provide for a sharing of fish taxes collected outside municipal boundaries to municipalities that demonstrate they suffered significant effects from fisheries business activities.

To share with affected local governments revenues earned from activities within the Tongass and Chugach National Forests to be used for schools and roads. To compensate cities in the unorganized borough for lost revenues due to the location of federal lands within their respective areas.

Core Services

The formula funded programs include both state and federal dollars to Alaska's communities to provide basic public services to their citizens.

FY2006 Resources Allocated to Achieve Results

FY2006 Results Delivery Unit Budget: \$17,430,000

Personnel:

Full time	0
Part time	0
Total	0

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2006

See components.

Major RDU Accomplishments in 2004

See components.

Contact Information

Contact: Michael Black, Director
Phone: (907) 269-4578
Fax: (907) 269-4539
E-mail: michael_black@commerce.state.ak.us

**State Revenue Sharing
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2004 Actuals				FY2005 Management Plan				FY2006 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula</u>												
<u>Expenditures</u>												
National Program	0.0	32,748.4	0.0	32,748.4	0.0	15,830.0	0.0	15,830.0	0.0	15,830.0	0.0	15,830.0
Receipts												
Fisheries	0.0	0.0	1,677.6	1,677.6	0.0	0.0	1,600.0	1,600.0	0.0	0.0	1,600.0	1,600.0
Business Tax												
<u>Non-Formula</u>												
<u>Expenditures</u>												
None.												
Totals	0.0	32,748.4	1,677.6	34,426.0	0.0	15,830.0	1,600.0	17,430.0	0.0	15,830.0	1,600.0	17,430.0

**State Revenue Sharing
Summary of RDU Budget Changes by Component
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	15,830.0	1,600.0	17,430.0
FY2006 Governor	0.0	15,830.0	1,600.0	17,430.0